IAU Colloquium 180 Budget
Registration Fee Distribution Per Participant

(Based on 90 Participants, 75 Paying)

Breaks — (2 morning + 1 afternoon) × 5 days × $2/person	$	30
Monday evening reception — $10/person + $200 wine		13
Wednesday evening banquet — $40/person + $400 setup fee		45
Proceedings book (if printed by USNO)		15
Packets — $5/person USNO bag + $2/person contents		7
Poster board rental — 12 boards with delivery/pickup, total $1210		15
Local transportation — 2 vans, rental from NDW total $669		8
Registration — AM&C contract total $2095 + $500 incidental exp.		30
Financial support (for 15 free registrations)		38
Miscellaneous supplies & reserve		24
Total	$	225

Assumptions:

Free use of USNO facilities, copying, computers, A/V, personnel
Orlando does breaks and reception
Extra USNO gate security not billed to colloquium
Transportation (van rental) does not include USNO driver(s)
Lunches are the responsibility of each participant — on cash basis, either at USNO cafeteria or elsewhere